LANCASTER CARE CENTER

1350	S	MADISON	ST

LANCASTER 53813 Phone: (608) 723-4143	}	Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	70	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	70	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	63	Average Daily Census:	60
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Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	8
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	36.5
Supp. Home Care-Personal Care	No					1 - 4 Years	36.5
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.6	More Than 4 Years	27.0
Day Services	No	Mental Illness (Org./Psy)	7.9	65 - 74	6.3		
Respite Care	Yes	Mental Illness (Other)	1.6	75 - 84	36.5		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	42.9	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.7	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0	ĺ		Nursing Staff per 100 Res:	idents
Home Delivered Meals	No	Fractures	4.8	İ	100.0	(12/31/04)	
Other Meals	No	Cardiovascular	31.7	65 & Over	98.4		
Transportation	No	Cerebrovascular	1.6	j		RNs	6.1
Referral Service	Yes	Diabetes	22.2	Gender	8	LPNs	10.4
Other Services	No	Respiratory	1.6	j		Nursing Assistants,	
Provide Day Programming for	i	Other Medical Conditions	28.6	Male	23.8	Aides, & Orderlies	35.6
Mentally Ill	No			Female	76.2	İ	
Provide Day Programming for			100.0	j		į	
Developmentally Disabled	No			j	100.0	į	
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## Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other			Private Pay			Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of		
Int. Skilled Care	0	0.0	0	2	4.9	127	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.2		
Skilled Care	6	100.0	324	39	95.1	110	0	0.0	0	16	100.0	140	0	0.0	0	0	0.0	0	61	96.8		
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Total	6	100.0		41	100.0		0	0.0		16	100.0		0	0.0		0	0.0		63	100.0		

LANCASTER CARE CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	21.5	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	1.6		47.6	50.8	63
Other Nursing Homes	1.3	Dressing	6.3		92.1	1.6	63
Acute Care Hospitals	75.9	Transferring	31.7		55.6	12.7	63
Psych. HospMR/DD Facilities	0.0	Toilet Use	27.0		61.9	11.1	63
Rehabilitation Hospitals	0.0	Eating	42.9		55.6	1.6	63
Other Locations	1.3	******	******	*****	******	******	*****
Total Number of Admissions	79	Continence		용	Special Treatmen	ts	왕
Percent Discharges To:		Indwelling Or Extern	nal Catheter	6.3	Receiving Resp	iratory Care	6.3
Private Home/No Home Health	0.0	Occ/Freq. Incontiner	nt of Bladder	42.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	45.3	Occ/Freq. Incontiner	nt of Bowel	27.0	Receiving Suct	ioning	0.0
Other Nursing Homes	1.3	į			Receiving Osto	my Care	3.2
Acute Care Hospitals	13.3	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	3.2	Receiving Mech	anically Altered Diets	28.6
Rehabilitation Hospitals	1.3	İ			3	•	
Other Locations	4.0	Skin Care			Other Resident C	haracteristics	
Deaths	34.7	With Pressure Sores		7.9	Have Advance D	irectives	82.5
Total Number of Discharges		With Rashes		9.5	Medications		
(Including Deaths)	75				Receiving Psyc	hoactive Drugs	73.0

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.7	84.2	1.02	88.5	0.97	87.7	0.98	88.8	0.97
Current Residents from In-County	95.2	76.9	1.24	72.5	1.31	70.1	1.36	77.4	1.23
Admissions from In-County, Still Residing	27.8	19.0	1.46	19.6	1.42	21.3	1.31	19.4	1.44
Admissions/Average Daily Census	131.7	161.6	0.81	144.1	0.91	116.7	1.13	146.5	0.90
Discharges/Average Daily Census	125.0	161.5	0.77	142.5	0.88	117.9	1.06	148.0	0.84
Discharges To Private Residence/Average Daily Census	56.7	70.9	0.80	59.0	0.96	49.0	1.16	66.9	0.85
Residents Receiving Skilled Care	100	95.5	1.05	95.0	1.05	93.5	1.07	89.9	1.11
Residents Aged 65 and Older	98.4	93.5	1.05	94.5	1.04	92.7	1.06	87.9	1.12
Title 19 (Medicaid) Funded Residents	65.1	65.3	1.00	66.3	0.98	68.9	0.94	66.1	0.99
Private Pay Funded Residents	25.4	18.2	1.40	20.8	1.22	19.5	1.30	20.6	1.24
Developmentally Disabled Residents	0.0	0.5	0.00	0.4	0.00	0.5	0.00	6.0	0.00
Mentally Ill Residents	9.5	28.5	0.33	32.3	0.29	36.0	0.26	33.6	0.28
General Medical Service Residents	28.6	28.9	0.99	25.9	1.10	25.3	1.13	21.1	1.36
Impaired ADL (Mean)	47.3	48.8	0.97	49.7	0.95	48.1	0.98	49.4	0.96
Psychological Problems	73.0	59.8	1.22	60.4	1.21	61.7	1.18	57.7	1.27
Nursing Care Required (Mean)	6.9	6.5	1.07	6.5	1.07	7.2	0.96	7.4	0.93